

CHRISTUS Health Northern Louisiana

Continuing the Mission through Building Healthier Communities.

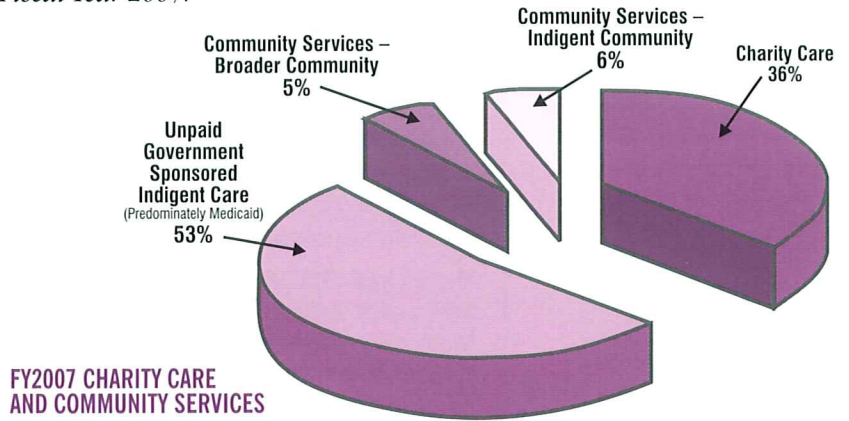
A Synopsis of Community Benefit in Fiscal Year 2007.

CHRISTUS Health Northern Louisiana, a region of the CHRISTUS Health system, is committed not only to offering high-quality health services to every patient we serve, but also to partnering with others in our local community to improve the health and quality of life for all.

The benefit that CHRISTUS Health Northern Louisiana provides to the area cannot be measured in dollars alone. We are dedicated to improving community health and to collaborating with other community members to provide a comprehensive array of programs, grants and affordable services for the uninsured. The total value of our contribution to improving the health of those in our region exceeds the dollars that can be captured in any community benefit report.

CHRISTUS Health Northern Louisiana follows the Catholic Health Association (CHA) guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2007, CHRISTUS Health Northern Louisiana provided more than \$22.8 million in Charity Care, which is 8.6 percent of



our region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$13.5 million of unpaid costs for fiscal year 2007, which is 5.1 percent of net patient revenue.

CHRISTUS Health Northern Louisiana also contributed more than \$2.8 million in **Community Services** in fiscal year 2007. Thus, CHRISTUS Health Northern Louisiana provided \$25.6 million in total community benefits, which is 9.6 percent of net patient revenue earned in fiscal year 2007. This equates to \$70,000 a day in

community benefits. Not only that, but CHRISTUS Health Northern Louisiana invests back into the community through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – this year for CHRISTUS Health Northern Louisiana was more than \$19.6 million, or 7.4 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Health Northern Louisiana does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS HEALTH NORTHERN LOUISIANA COMMUNITY BENEFIT FY2006 vs FY2007	YEAR ENDED 06/30/06		YEAR ENDED 6/30/07	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	8,559,978	3.3	9,265,051	3.5
Unpaid Government Indigent Care (predominately Medicaid)	21,393,733	8.4	13,543,971	5.1
Charity Care Subtotal	29,953,711	11.7	22,809,022	8.6
COMMUNITY SERVICES				
	3,009,113	1.2	2,831,170	1.0
Total Community Benefit as per CHA Guidelines	32,962,824	12.7	25,640,192	9.6
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)				
	31,865,403	12.4	19,629,140	7.4
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	64,828,227	25.1	45,269,332	17.0
NET PATIENT REVENUE (NPR)*	256,011,721		264,526,032	

*All Numbers Are Taken From The Consolidated Financial Statements